

RWB & Cricklade LHFIG Expenditure 2024/25

FINANCIAL SUMMARY (as of 23/05/24)

LHFIG Budget 24/25	A	£30,186.00
Carryover from 23/24	B	£65,541.95 (Underspend)
Total Budget for 24/25	C	£95,727.95 (A+B)

Committed Spend 24/25	D	£97,985.46
less 3rd Party Contributions (Estimate)	E	£24,496.37
	F	£73,489.09 (D-E)

Balance **£22,238.85 (C-F)**

Committed Schemes 2024/25 (carried over from 23/24)

11-21-8 Purton Manor Hill, speed limit advert and implementation	£6,000.00
11-21-01 Lyneham, visibility at Tesco	£500.00
11-22-14 Broad Hinton, Advance Give way sign/ SLOW	£735.00
N/A Community Area dropped kerb requests	£59,351.63
11-23-19 Tockenham Passing Bay signs	£893.24
11-23-08 Common Platt Pedestrian Build-out / Priority scheme (Substantive bid)	£8,550.00
11-23-10 A3102 Wootton Bassett Infants School (School Keep Clear)	£1,500.00
11-24-22 Cricklade Town centre Sign review	£3,855.59
11-23-19 Tockenham Passing Bay	£12,000.00
11-24-11 Broad Town Speed Limit Assessment	£3,100.00
11-24-04 High Street (East of Willis Way) Bus stop markings x 2	£1,500.00

Committed scheme 24/25 Total **D** **£97,985.46**

3rd Party Contributions 2024/ 25

Purton PC for Manor Hill Speed limit advert / implementation (25%)	£1,500.00
Lyneham PC for Visibility at Tesco (25%)	£125.00
Broad Hinton & Winterbourne Bassett Parish Council for Give way (25%)	£183.75
Purton PC, Lydiard Tregoze PC, Cricklade & RWB TC for dropped kerbs	£14,837.91
Tockenham PC for passing bay signs (25%)	£223.31
LMPC for Common Platt Pedestrian Build-out / Priority scheme (25%)	£2,137.50
RWB TC for Wootton Bassett Infants School Keep Clear (25%)	£375.00
Cricklade TC for Sign review (25%)	£963.90
Tockenham PC for passing bay (25%)	£3,000.00
Broad Town PC SL assessment (25%)	£775.00
Purton PC for High Street Bus Stops x 2 (25%)	£375.00

Contributions 24/25 Total **E** **£24,496.37**